## Path to FY 14 Program Decisions

	June		July	A5 8.0	August		September	
Joint Work Plan	Board FY 14 program priorities confirmed	Draft Authority work plan developed by technical team     Authority plan coordinated with Corps     Draft budget developed, reviewed by TAC/AAS	Board Update provided	<ul> <li>Draft joint work plan refined/ updated</li> <li>Draft plan approved by TAC/AAS and then Joint Design Board.</li> </ul>	Board Draft Joint Work Plan presented to Board	Joint Work     Plan     reviewed and     approved by     Jnt PM Board     and Exec Ldr     Council	Board Board approves joint work plan	
FY14 Funding Decision	Timeline discussed	Joint work plan budget used as basis of initial funding level     Initial discussion with Finance Committee	Update provided	Budget updated to reflect joint plan Discussion with Finance Committee Initial discussion with city, county leadership	- Finance Cmte makes recommend- ation to Board - Board tentatively approves FY14 funding level	• Follow-up discussions with city, county leadership in conjunction with JPA amendment approval	FY 14 funding level approved	
JPA Amendment	Timeline discussed	Small team     (including legal)     meeting to     identify major     revision areas     Major revision     areas vetted     with AAS	Legal team update to Board	<ul> <li>Follow-up with AAS</li> <li>Initial discussion with city, county leadership</li> </ul>	Draft JPA to Board	• Follow-up discussions with city, county leadership • Final revisions complete	JPA amendment approved by Board	

Joint Work plan approved
 JPA Amendment signed

## **FY14 Program Priorities**

- In-Town Levees: Design, land acquisition and initial construction activities
- Oxbow/Hickson/Bakke Levee: Design, land acquisition and initial construction activities
- Reaches 1-3: Preparation activities short of construction
- Ongoing studies/activities needed to continue the efforts to mitigate project impacts.
- Continue technical analysis to further reduce project costs and improve project performance.

